RESOLUTION #06-27-22-01 FY 2022/23 BUDGET APPROPRIATIONS

It is hereby resolved that the following amounts itemized by Department will be appropriated for the Fiscal Year beginning July 1, 2022:

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01	Board/Administration	757,087
02	Auditor	557,481
03	Treasurer	610,229
04	Attorney	1,332,411
05	Sheriff	3,235,259
06	Jail	7,055,777
07	Recorder	303,389
20	Engineer	10,886,000
22	Conservation Board	1,353,727
24	DHS	55,000
25	Community Services	811,162
28	Medical Examiner	229,971
30	Court Services	185,500
31	Board of Health	402,627
51	General Services	951,793
52	Information Services	781,187
53	Zoning	450,854
60	Mental Health Administration	183,970
99	Nondepartmental	20,861,209
	<u> </u>	\$51,004,633

It is further resolved that all appropriations made pursuant to this RESOLUTION lapse at the close of business on June 30, 2023.

Passed and approved this 27th day of June, 2022.

ATTEST:

Jane Claussen

First Deputy Auditor

Scott Satier, Chairperson

Muscatine County Board of Supervisors